

Legislative Branch

Historical Summary

OPERATING BUDGET	FY 2000 Actual	FY 2001 Actual	FY 2002 Approp	FY 2003 Request	FY 2003 Gov Rec
BY DIVISION					
Legislature	4,356,400	5,047,100	5,600,000	5,600,000	5,433,200
Legislative Services Office	4,019,900	4,104,400	5,063,500	5,035,300	4,870,600
Legislative Technology	100,400	222,200	209,400	209,400	153,200
Performance Evaluations, Office of	490,400	1,086,100	634,700	638,300	606,000
Redistricting Commission	7,300	215,800	0	0	0
Total:	8,974,400	10,675,600	11,507,600	11,483,000	11,063,000
BY FUND CATEGORY					
General	8,197,900	9,709,700	10,357,900	10,345,000	9,935,200
Dedicated	776,500	965,900	1,149,700	1,138,000	1,127,800
Total:	8,974,400	10,675,600	11,507,600	11,483,000	11,063,000
Percent Change:		19.0%	7.8%	(0.2%)	(3.9%)
BY OBJECT OF EXPENDITURE					
Personnel Costs	3,640,200	4,015,300	0	5,002,600	4,920,100
Operating Expenditures	694,300	1,396,200	0	822,900	659,700
Capital Outlay	283,500	217,000	0	57,500	50,000
Lump Sum	4,356,400	5,047,100	11,507,600	5,600,000	5,433,200
Total:	8,974,400	10,675,600	11,507,600	11,483,000	11,063,000
Full-Time Positions (FTP)	66.50	68.50	68.75	71.75	71.75

Department Description

The Legislative Branch consists of the Senate, House of Representatives, and their nonpartisan staff offices managed by the Legislative Council. The Legislative Council consists of the President Pro Tempore of the Senate, the Speaker of the House of Representatives, the majority and minority floor leaders of each house, two senators and two representatives selected by members of the majority party, and two senators and two representatives selected by members of the minority party. The Council is the governing body over the year-round nonpartisan legislative staff, and has broad powers to conduct research and studies that relate to a legislative purpose. The divisions under Legislative Council are the Legislative Services Office, Legislative Technology, Office of Performance Evaluations, and Redistricting.